#### 2012

#### Sacramento Area Council of Governments SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Bridge Preservation											
Bridge - State (HBRR)		\$199358		\$55,305	\$13,066	\$11,188	\$119,799		\$19,389	\$3,397	\$176,572
National Hwy System		\$36045		\$36,045					\$4,550	\$1,961	\$29,534
	TOTAL	\$235403		\$91,350	\$13,066	\$11,188	\$119,799		\$23,939	\$5,358	\$206,106
SHOPP - Collision Reduction											
Surface Transportation Progr	ram	\$99385		\$7,028	\$14,965	\$77,392			\$16,664	\$18,577	\$64,144
	TOTAL	\$99385		\$7,028	\$14,965	\$77,392			\$16,664	\$18,577	\$64,144
SHOPP - Mandates											
National Hwy System		\$1526		\$1,526					\$522	\$4	\$1,000
	TOTAL	\$1526		\$1,526					\$522	\$4	\$1,000
SHOPP - Mobility											
National Hwy System		\$5631				\$5,631			\$1,100	\$290	\$4,241
	TOTAL	\$5631				\$5,631			\$1,100	\$290	\$4,241
SHOPP - Roadway Preservation	1										
National Hwy System		\$8138				\$8,138			\$891	\$86	\$7,161
	TOTAL	\$8138				\$8,138			\$891	\$86	\$7,161
	MPO TOTAL	\$350,083		\$99,904	\$28,031	\$102,349	\$119,799		\$43,116	\$24,315	\$282,652

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON			
SHOPP - B	SHOPP - Bridge Preservation											
	10700000850	ED	03	0F300	50	In Placerville, at the Coloma Street Pedestrian Overcrossing #25-0050 and at the Smith Flat Road Undercrossing #25-0064. Seismic retrofit.	850	42	5,685			
	10700000864	ED	03	0F220	50	Near Pollack Pines, 11 miles east of Placerville at Sly Park Road Undercrossing #25-42. Replace bridge.	850	13	7,700			
	10700000907	ED	03	0F310	49	Near Placerville, at South Fork American River Bridge No. 25-0021. Cross bracing seismic retrofit.	2,441	707	15,984			
	10700000757	PLA	03	3E100	80	In and Near Loomis, at various locations from Brace Road to Margra Road. Improve vertical clearance.	4,550	1,961	29,534			
	10700000863	SAC	03	0F680	80	In and near Sacramento, at North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292. Rehabilitate bridges.	440	13	2,070			
	10700000908	SAC	03	3F090	160	In the city of Sacramento, at Sacramento River Bridge No. 24-0053 and North Sacramento Undercrossing No. 24-0111L; also in San Joaquin County, at Mokelumne River Bridge No. 29-0197R/L. Seismic retrofit.	1,206	420	8,837			
	10700000857	SAC	03	0F230	50	In Sacramento, at Camellia City Viaduct Bridge #24-0248R/L. Bridge rehabilitation.	3,900	205	42,100			
	10700000904	SAC	03	0F280	99	Near Elk Grove, at Dillard Road Overcrossing Bridge No. 24-0163, Consumnes River Overflow Bridge No. 24-0021R/L, and Consumnes River Overflow Bridge No. 24-0020R/L. Bridge seismic retofit.	1,549	1,377	16,427			
	10700000905	SAC	03	2F210	50	In West Sacramento, at Sacramento River Viaduct No. 24-0004R/L. Bridge deck rehabilitation.	4,256	95	42,486			
	10700000906	SAC	03	0F240	5	In the city of Sacramento, at West End Viaduct No. 24-0069R/L. Bridge deck rehabilitation.	994	45	10,149			
	10700000806	YUB	03	0F270	65	Near Wheatland, at Dry Creek Bridge #16-2. Bridge scour mitigation.	765	116	3,622			
	10700000909	YUB	03	1E060	70	Near Marysville, at Simmerly Slough Bridge No. 16-0019. Replace bridge.	2,138	364	21,512			
						SHOPP - Bridge Preservation Total:	23,939	5,358	206,106			

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - C	ollision Reduct								
	10700000865	ED	03	2F150	49	Near Auburn, at the Rattlesnake Bar Road intersection. Construct left-turn channelization.	400	120	1,100
	10700000859	ED	03	4E590	49	Near Nashville, from 0.4 mile of Union Mine Road to Mica Street. Realign curve and modify superelevation.	452	368	1,781
	10700000860	ED	03	1F330	193	Near Spanish Flat, from 0.4 mile south of Chicken Flat Road to 0.1 mile north of Chicken Flat Road. Modify roadway superelevation.	410	285	1,865
	10700000798	PLA	03	4E860	193	Near Lincoln, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road. Curve improvements and widening.	2,604	2,193	8,548
	10700000910	SAC	03	3F320	50	Near Sacramento, on Routes 5, 50, 51, 80 and 99 at various locations; also in El Dorado County on Route 50, east of Camp Sacramento at Florin Curve. Place friction surface treatment and open-graded asphalt.	200	11	1,656
	10700000548	YOL	03	0c470	16	Near Brooks, from 0.1 mile east of Mossy Creek Bridge to 0.2 mile west of Route 505. Widen shoulder and construct left turn lane and right turn pockets.	12,598	15,600	49,194
						SHOPP - Collision Reduction Total:	16,664	18,577	64,144

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MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - N	Mandates								
	10700000788	SAC	03	2E920	104	Near Galt, at the intersection of East and West Stockton Boulevard. Install pedestrian curb ramps and sidewalks, and replace bridge rail. Financial Contribution Only (FCO) to the city of Galt.	522	4	1,000
						SHOPP - Mandates Total:	522	4	1,000

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MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - M	lobility								
	10700000627	YUB	03	1E760	20	In Marysville, from I Street to F Street; also on Route 70 from 4th Street to 5th Street. Install left turn pockets and modify signals.	1,100	290	4,241
						SHOPP - Mobility Total:	1,100	290	4,241

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MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Roadway Preservation										
	10700000903	YUB	03	3F000	20	Near Marysville, from Marysville Road to 0.3 mile east of Lower Smartville Road. Rehabilitate pavement.	891	86	7,161	
						SHOPP - Roadway Preservation Total:	891	86	7,161	